

Wyandanch Union Free School District

Presentation:

2022-23

Budget Presentation

April 13th 2022

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Our Mission: To inspire the passion for learning and educating all students to achieve their full potential

www.wufsd.net



Purpose of Presentation:

- ▶ **Discuss changes to the District's Adopted Budget based on the late receipt of the NY Legislative Budget**



Legislative State Aid Analysis

	2022-23	2022-23	\$	%
State Aid:	Executive	Legislative	Difference	Change
Foundation Aid	47,108,826	47,357,081	248,255	0.5%
Academic Enhancement Aid	1,016,243	1,016,243	-	0.0%
High Cost Aid	2,849,267	2,865,724	16,457	0.6%
Private Excess Cost	787,134	784,114	(3,020)	-0.4%
High Tax Aid	2,191,435	2,191,435	-	0.0%
Building Aid	2,483,112	2,480,899	(2,213)	-0.1%
Transportation Aid	3,902,197	3,902,197	-	0.0%
Hardware Aid	52,763	53,476	713	1.4%
Textbook, Software & Library	219,508	222,549	3,041	1.4%
Other State Aid	140,000	140,000	-	0.0%
BOCES Aid	2,480,825	2,477,814	(3,011)	-0.1%
TOTAL STATE AID	63,231,310	63,491,532	260,222	0.4%



District State Aid Budget

	2021-22	2022-23	\$	%
State Aid:	Original Budget	Adopted Budget	Difference	Change
Foundation Aid	46,983,826	47,213,826	230,000	0.5%
Academic Enhancement Aid	1,016,243	1,016,243	-	0.0%
High Cost Aid	2,729,298	2,729,298	-	0.0%
Private Excess Cost	712,134	712,134	-	0.0%
High Tax Aid	2,191,435	2,191,435	-	0.0%
Building Aid	2,350,398	2,350,398	-	0.0%
Transportation Aid	3,902,197	3,902,197	-	0.0%
Hardware Aid	52,763	52,763	-	0.0%
Textbook, Software & Library	219,508	219,508	-	0.0%
Other State Aid	140,000	140,000	-	0.0%
BOCES Aid	2,015,391	2,185,391	170,000	8.4%
TOTAL STATE AID	62,313,193	62,713,193	400,000	0.6%

- **Adopted Expenditure Budget and Revenue Budget both increase by \$400,000.**
- **No impact to the tax levy at .80%**



Expenditure Budget Addition

2 new basketball & multi-use courts (3 possible locations) \$200,000





Expenditure Budget Addition

4th and 5th grade classroom furniture

\$200,000

- Begin a multi year plan to replace classroom furniture



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Dates To Remember

May 9
May 17

BOE Meeting - Budget Hearing
2022-23 Budget Vote

Wyandanch Union Free School District

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Other Questions?



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