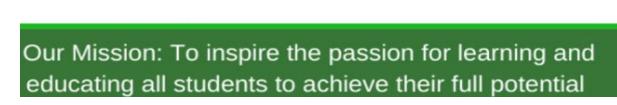
### **Wyandanch Union Free School District**

#### Presentation:

2022-23
Budget Presentation

April 13th 2022





www.wufsd.net



## Purpose of Presentation:

 Discuss changes to the District's Adopted Budget based on the late receipt of the NY Legislative Budget



# Legislative State Aid Analysis

|                              | 2022-23    | 2022-23     | \$         | %      |
|------------------------------|------------|-------------|------------|--------|
| State Aid:                   | Executive  | Legislative | Difference | Change |
| Foundation Aid               | 47,108,826 | 47,357,081  | 248,255    | 0.5%   |
| Academic Enhancement Aid     | 1,016,243  | 1,016,243   | -          | 0.0%   |
| High Cost Aid                | 2,849,267  | 2,865,724   | 16,457     | 0.6%   |
| Private Excess Cost          | 787,134    | 784,114     | (3,020)    | -0.4%  |
| High Tax Aid                 | 2,191,435  | 2,191,435   | -          | 0.0%   |
| Building Aid                 | 2,483,112  | 2,480,899   | (2,213)    | -0.1%  |
| Transportation Aid           | 3,902,197  | 3,902,197   | -          | 0.0%   |
| Hardware Aid                 | 52,763     | 53,476      | 713        | 1.4%   |
| Textbook, Software & Library | 219,508    | 222,549     | 3,041      | 1.4%   |
| Other State Aid              | 140,000    | 140,000     | -          | 0.0%   |
| BOCES Aid                    | 2,480,825  | 2,477,814   | (3,011)    | -0.1%  |
| TOTAL STATE AID              | 63,231,310 | 63,491,532  | 260,222    | 0.4%   |



# District State Aid Budget

|                              | 2021-22         | 2022-23        | \$         | %      |
|------------------------------|-----------------|----------------|------------|--------|
| State Aid:                   | Original Budget | Adopted Budget | Difference | Change |
| Foundation Aid               | 46,983,826      | 47,213,826     | 230,000    | 0.5%   |
| Academic Enhancement Aid     | 1,016,243       | 1,016,243      | -          | 0.0%   |
| High Cost Aid                | 2,729,298       | 2,729,298      | -          | 0.0%   |
| Private Excess Cost          | 712,134         | 712,134        | -          | 0.0%   |
| High Tax Aid                 | 2,191,435       | 2,191,435      | -          | 0.0%   |
| Building Aid                 | 2,350,398       | 2,350,398      | -          | 0.0%   |
| Transportation Aid           | 3,902,197       | 3,902,197      | -          | 0.0%   |
| Hardware Aid                 | 52,763          | 52,763         | -          | 0.0%   |
| Textbook, Software & Library | 219,508         | 219,508        | -          | 0.0%   |
| Other State Aid              | 140,000         | 140,000        | -          | 0.0%   |
| BOCES Aid                    | 2,015,391       | 2,185,391      | 170,000    | 8.4%   |
| TOTAL STATE AID              | 62,313,193      | 62,713,193     | 400,000    | 0.6%   |

- Adopted Expenditure Budget and Revenue Budget both increase by \$400,000.
- No impact to the tax levy at .80%



# **Expenditure Budget Addition**

2 new basketball & multi-use courts (3 possible locations) \$200,000





# **Expenditure Budget Addition**

#### 4<sup>th</sup> and 5<sup>th</sup> grade classroom furniture

\$200,000

Begin a multi year plan to replace classroom furniture





## Dates To Remember

May 9 May 17 BOE Meeting - Budget Hearing 2022-23 Budget Vote

#### **Wyandanch Union Free School District**



## Other Questions?



Our Mission: To inspire the passion for learning and educating all students to achieve their full potential

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